



# FIRST THINGS FIRST

*Ready for School. Set for Life.*

## Yavapai Regional Partnership Council

Allocations and Funding Sources	2013	Recommendations to the Board FY13 Strategies and Allotments
<b>FY Allocation</b>	<b>\$3,897,571</b>	
Population Based Allocation	\$2,154,536	
Discretionary Allocation	\$1,256,122	
Other (FTF Fund balance addition)	\$486,913	
<b>Carry Forward From Previous Year</b>	<b>\$1,339,118</b>	
<b>Total Regional Council Funds Available</b>	<b>\$5,236,689</b>	
Strategies	Proposed Allotment	
Quality First ( <i>statewide</i> )	\$612,887	
Child Care Health Consultation ( <i>statewide</i> )	\$151,200	
Quality First Child Care Scholarships ( <i>statewide</i> )	\$1,296,353	
Scholarships TEACH ( <i>statewide</i> )	\$33,000	
Expansion: Increase slots and/or capital expense ( <i>FTF Directed</i> )	\$100,000	
FTF Professional REWARD\$ ( <i>statewide</i> )	\$6,750	
Family Support Coordination ( <i>FTF Directed</i> )	\$8,000	
Food Security ( <i>FTF Directed</i> )	\$50,500	
Home Visitation ( <i>FTF Directed</i> )	\$902,000	
Native Language Enrichment ( <i>FTF Directed</i> )	\$15,000	
Parent Education Community-Based Training ( <i>FTF Directed</i> )	\$202,500	
Parent Outreach and Awareness ( <i>FTF Directed</i> )	\$25,000	
Prenatal Outreach ( <i>FTF Directed</i> )	\$300,000	
Mental Health Consultation ( <i>statewide</i> )	\$307,500	
Community Awareness ( <i>FTF Directed</i> )	\$10,000	
Community Outreach ( <i>FTF Directed</i> )	\$83,000	
Media ( <i>statewide</i> ) ( <i>FTF Directed</i> )	\$50,000	
Community Partnerships ( <i>FTF Directed</i> )	\$30,000	
Court Teams ( <i>FTF Directed</i> )	\$62,500	
Service Coordination ( <i>FTF Directed</i> )	\$100,000	
Statewide Evaluation ( <i>statewide</i> )	\$107,628	
<b>Proposed Allotment Total:</b>	<b>\$4,453,818</b>	
<b>Total Unallotted</b>	<b>\$782,871</b>	